

Minnesota Statutes, section 123B.10 requires that every school board shall publish the subject data of this report.

District Number 0415		District Name Lynd Public School				
FUND	2010-11 ACTUAL REVENUES AND TRANSFERS IN	2010-11 ACTUAL EXPENDITURES AND TRANSFERS OUT	JUNE 30, 2011 ACTUAL FUND BALANCE	2011-12 BUDGET REVENUES AND TRANSFERS IN	2011-12 BUDGET EXPENDITURES AND TRANSFERS OUT	JUNE 30, 2012 PROJECTED FUND BALANCE
General Fund /Restricted	697,731	472,471	225,260	414,623	456,777	183,106
General Fund/Other	2,093,185.	1,417,413	675,772	1,243,869	1,370,331	549,310
Food Service Fund	97,806	95,897	1,909	100,500	97,350	5,059
Community Service Fund	115,241	106,131	9,110	73,137	84,488	(2,241))
Building Construction Fund	0	0	0	0	0	0
Debt Service Fund	0	0	0	0	0	0
Trust Fund	0	0	0	0	0	0
Internal Service Fund						
*OPEB Revocable Trust Fund	27,915	3,769	24,146	16,500	2,100	38,546
OPEB Irrevocable Trust Fund	0	0	0	0	0	0
OPEB Debt Service Fund	0	0	0	0	0	0
TOTAL - ALL FUNDS	3,031,878	2,095,681	936,197	1,848,629	2,011,046	773,780
LONG TERM DEBT			CURRENT STATUTORY OPERATING DEBT PER MINNESOTA STATUTES, SECTION 123B.81			
OUTSTANDING JULY 1, 2010		0	AMOUNT OF GENERAL FUND DEFICIT, IF ANY, IN EXCESS OF 2.5% OF EXPENDITURES, 6/30/11			0
PLUS: NEW ISSUES		0				
LESS: REDEEMED ISSUES		0	COST PER PUPIL UNIT - AVERAGE DAILY MEMBERSHIP (ADM) 6/30/11			
OUTSTANDING JUNE 30, 2011		0				
SHORT TERM DEBT			TOTAL OPERATING EXPENDITURES			0
CERTIFICATES OF INDEBTEDNESS		0	2010-11 TOTAL ADM SERVED + TUITIONED OUT ADM + ADJUSTED EXTENDED ADM			0
OTHER SHORT-TERM INDEBTEDNESS		0	2010-11 OPERATING COST PER ADM			0
<i>The complete budget may be inspected upon request to the Superintendent</i>						
Comments:						

* Other Post-Employment Benefits (OPEB)